



Amala
COLLEGE OF NURSING
ACCREDITED BY NAAC WITH A GRADE

AMALA COLLEGE OF NURSING

AQAR (2022-2023)



CRITERION 4 – Infrastructure and Learning Resources

Key Indicator 4.3 – Library as a learning Resource

Metric No. 4.3.4- Number of annual expenditure for the purchase of books and journals including e-journals during the year

SUBMITTED TO



National Assessment and Accreditation Council

Budget



Amala COLLEGE OF NURSING

(An undertaking of Amala Cancer Hospital Society)

Amala Nagar, Thrissur – 680 555, Kerala

First Nursing College accredited by NAAC with A grade in the first cycle (RAF)

Affiliated to Kerala University of Health Sciences and recognized by Kerala Nurses and Midwives Council & Indian Nursing Council
(Certificate No. 18-16/2893-INC)

Sl.No.	Expenditure	Amount (Rs.)
I	Salary & Allowances	
1	Teaching staff	16597170
2	Non teaching staff	2485650
3	External Faculty	195250
4	Staff Welfare	200000
5	Gratuity	240000
6	E.S.I. Contribution	60000
7	P.F.Fund Contribution	150000
8	Refreshments	80000
9	Travelling Allowances	120000
II	Maintenance of physical facilities	
10	Printing & Stationary	300000
11	Postage, Courier & Telephone	200000
12	Electricity	1800000
13	Reprography	50000
14	House Keeping	1000000
15	Drinking Water	500000
16	Water Supply	300000
17	Internet	30000
18	Website	50000
19	Vehicle Running & Maintenance	250000
20	Advertisement	100000
III	Infrastructure Development	
21	Furniture	500000
22	A.V. aids	180000
23	Lab consumables	50000
24	I.T. Equipments & Biometric Punching system	200000
25	Building Construction	2000000
26	Building Maintenance	500000
27	Learning Management System & Plagiarism software	100000
28	Office Automation	50000



[Signature]

Prof. Dr. RAJEE REGHUNATH
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Sl.No.	Expenditure	Amount (Rs.)
IV	Library	
29	Books	300000
30	Journals, e-journals	300000
31	Newspaper, Periodicals	15000
32	Library automation	50000
33	Library infrastructure	100000
V	Finance & Accounts	
34	Administration	800000
35	Affiliation & Inspections	200000
36	Audit Expenses	40000
37	Building & land tax	30000
38	Bank Expenses & GST	25000
39	Legal Charges	20000
40	License, Tax	25000
41	NAAC Accreditation	50000
42	Energy Audit	20000
VI	Academic	
43	Academic Planning & Development	500000
44	Clinical affiliation fee to Amala	452000
45	Clinical affiliation fee to Government	110000
46	Nutrition Practical	25000
47	Career value education & Training	50000
48	Student projects & research	80000
49	MoU & collaborations	100000
50	Student admission & support	250000
51	Medical checkup of students & staff	125000
52	Medical Insurance	125000
53	Orientation programmes	25000
54	College Magazine	135000
55	Scholarships to students & staff	500000
56	Caution Deposit refund	630000
57	N.S.S. Subscription	1500
58	S.N.A./Union subscription	70000
59	University exam expense	100000
60	Exam fee to University	634000
61	Social Contribution of students & staff	200000



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Sl.No.	Expenditure	Amount (Rs.)
62	Grants for teachers	250000
63	Palliative care & Other Social activities	100000
VII	Research	
64	Research Grant	300000
65	Publication Expense	100000
66	Training	150000
67	Attending CNE/Conference/Workshop	100000
68	Awards	150000
69	Conducting CNE/Seminar/Conference	200000
70	Meeting & Celebration	50000
VIII	Other	
71	Hostel	1000000
72	Miscellaneous	200000
	Grand Total	36975570



Rg
Principal

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Budget for the Financial Year 2022-2023

Sl.No.	Income	Amount (Rs.)
1	Tuition fee from B.Sc. (N) Students	16275000
2	Tuition fee from M.Sc. (N) Students	1300000
3	Special fee from M.Sc. (N) Students	650000
4	C.D. Collection from B.Sc. (N) Students	6240000
5	C.D. Collection from M.Sc. (N) Students	130000
6	University fee of students	790500
7	Sports & recreation fee	266000
8	Admission fee	103000
9	Medical Check up fee	532000
10	Clinical Affiliation fee	532000
11	Stationary fee	532000
12	Transportation fee	1782000
13	Other fees	605000
14	Hostel income	2260000
15	Application & Prospectus	24000
16	Interest received	100000
17	Exam fee from students	674000
18	Exam Expense refund from University	230000
19	N.S.S. fee from students & NSS fund from University	33500
20	S.N.A. fee from students	82500
21	Contribution from Management	3834070
	Total	36975570



Legal

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